附件：

2019年度不可移动文物安全经费下拨明细

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 街道 | 市级以上（含市级）文保单位（处） | 市级以下文保单位（处） | 街道文物点总数（处） | 文保员人数(个) | 下拨经费基数  (万元) | 增拨  经费  (万元) | 增拨经费备注 | 总计  (万元) |
| 坡子街 | 15 | 12 | 27 | 14 | 4.2 |  |  | 4.2 |
| 城南路 | 7 | 5 | 12 | 5 | 1.9 |  |  | 1.9 |
| 文源 | 1 | 2 | 3 | 2 | 0.4 |  |  | 0.4 |
| 裕南街 | 1 | 0 | 1 | 1 | 0.2 |  |  | 0.2 |
| 新开铺 | 1 | 0 | 1 | 1 | 0.2 |  |  | 0.2 |
| 南托 | 1 | 5 | 6 | 6 | 1.2 | 0.1 | 白龙庙维修维护 | 1.3 |
| 暮云 | 0 | 2 | 2 | 1 | 0.2 | 0.1 | 百米高炉维修维护 | 0.3 |
| 总计 | 26 | 26 | 52 | 30 | 8.3 | 0.2 |  | 8.5 |